

8420 State Compensation Insurance Fund

Workers' Compensation Benefits for State Agencies

The following table provides summary data on actual and estimated workers' compensation costs by state agencies for informational purposes. Costs also include administrative charges under the state Master Agreement. All workers' compensation expenditures are included in the individual budgets of the responsible state agency as part of their total personal services benefits.

	2005-06	2006-07	2007-08	2008-09 ^{1/}	2009-10 ^{1/}
Policy premium cost of insured State Agencies	\$6,015,584	\$3,900,991	\$4,014,353	\$3,700,000	\$3,500,000
Benefits paid by uninsured State Agencies (Exclusive of Payments under Labor Code Section 4800 and Industrial Disability Leave)	326,411,704	336,493,267	324,356,035	330,000,000	335,000,000
Industrial Disability Leave benefits paid by State Agencies	57,143,416	53,452,646	55,486,862	56,000,000	57,000,000
Benefits paid under Labor Code Sections:					
California Highway Patrol	8,034,314	4,934,577	5,988,853	4,725,000	6,500,000
Department of Justice	697,213	607,104	607,785	575,000	625,000
Administrative Costs collected under the Master Agreement	60,695,000	68,000,000	72,000,000	76,000,000	78,000,000
TOTAL WORKERS' COMPENSATION COST	\$458,997,231	\$467,388,585	\$462,453,888	\$472,300,000	\$480,625,000
Number of Workers' Compensation Claims					
Industrial Disability Leave:					
Nondisabling	12,188	13,284	13,900	13,500	13,200
Disabling	12,101	10,676	10,275	10,500	10,600
Labor Code Section 4800 (Disabling):					
California Highway Patrol	1,708	1,121	28	70	75
Department of Justice	98	83	1,075	1,050	1,100
Total New Reported Claims	26,095	25,164	25,278	25,120	24,975

^{1/} Estimate

Prepared by: State Compensation Insurance Fund, State Contract Services